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HUMAN SERVICES

Statistics

OCTOBER 1986

ARCH A. MOORE, JR.
Governor

WEST VIRGINIA
DEPARTMENT OF HUMAN SERVICES

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TABLE 1
MONTHLY STATISTICAL BULLETIN
CASE LOADS, EXPENDITURES AND PAID MEDICAL INVOICES
OCTOBER 1986 VERSUS SEPTEMBER 1986

Cases	October	September	Total Increase or Decrease
Total Public Assistance	36,949	37,509	- 560
Aid to Families with Dependent Children	26,648	26,964	- 316
Aid to Families with Dependent Children - Unemployed	10,301	10,545	- 244
Regular General Assistance	2,686	4,082	- 1,396
Burials	45	71	- 26
Adult Boarding Care	9	4	+ 5
Emergency Assistance	1,215	2,494	- 1,279
Handicapped Children's Services	10,424	10,903	- 479
Total Food Stamps	92,433	92,597	- 164
Non-Public Assistance	58,036	58,159	- 123
Public Assistance	34,397	34,438	- 41
Invoices Paid	NA	NA	NA
Medical Services			
Handicapped Children's Services			
Title XIX			
Pharmacy Program			
Medically Needy			
General Assistance			

Expenditures	October	September	Total Increase or Decrease
Total Public Assistance	$ 9,013,188.00	$ 9,198,156.00	-$ 184,968.00
Aid to Families with Dependent Children	5,910,798.00	6,012,028.00	- 101,230.00
Aid to Families with Dependent Children - Unemployed	3,102,390.00	3,186,128.00	- 83,738.00
Regular General Assistance	25,435.28	51,645.93	- 26,210.65
Burials	27,270.25	40,455.00	- 13,184.75
Adult Boarding Care	585.00	180.00	+ 405.00
Emergency Assistance	125,014.55	247,406.78	- 122,392.23
Handicapped Children's Services			
Total Food Stamps	12,772,676.00	12,710,828.00	+ 61,848.00
Non-Public Assistance	5,866,401.00	5,908,384.00	- 41,983.00
Public Assistance	6,906,275.00	6,802,444.00	+ 103,831.00
Total Medical Services	24,481,671.90	18,291,948.59	+ 6,189,723.31
Handicapped Children's Services	584,914.98	698,913.47	- 113,998.49
Title XIX	20,555,048.27	15,670,300.41	+ 4,884,747.86
Pharmacy Program	0	0	0
Medically Needy	3,324,139.97	1,914,819.14	+ 1,409,320.83
General Assistance	17,568.68	7,915.57	+ 9,653.11
Total Administration	4,755,748.44	5,845,002.94	- 1,089,254.50
Personal Services	3,478,335.44	3,342,351.79	+ 135,983.65
Current Expense	1,232,920.93	2,498,182.06	- 1,265,261.13
Equipment	44,492.07	4,469.09	+ 40,022.98
Total Expenditures	$51,023,284.34	$46,045,935.53	+$ 4,977,348.81

NA - DATA NOT AVAILABLE.

Prepared by:
Research and Statistics
West Virginia Department of Human Services
November 28, 1986

TABLE 2
COMPARISON FACTS
OCTOBER 1986

AID TO FAMILIES WITH DEPENDENT CHILDREN: Case load decreased 316 cases from the previous month to 26,648 which is 1,504 more than a year ago. Total payment decreased $101,230.00 from September 1986. The average payment decreased from $222.96 in September 1986 to $221.81 for the current month compared to $221.08 in October 1985.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Case load decreased 244 cases from the previous month to 10,301 which is 81 more than a year ago. Total payment is $83,738.00 less than the previous month. The average payment decreased from $302.15 in September 1986 to $301.17 for the current month compared to $302.34 in October 1985.

GENERAL ASSISTANCE: Case load decreased 2,675 cases over the previous month to 3,901 which is 714 less than a year ago. Total payment decreased $148,602.88 to $150,449.83 which is $39,530.79 less than October 1985.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
October 1985.....	25,144	$5,558,868.00	$221.08	10,220	$3,089,890.00	$302.34	4,615	$189,980.62	$41.17
November.....	25,190	5,550,801.00	220.36	10,332	3,097,788.00	299.82	2,452	102,644.71	41.86
December.....	25,349	5,595,551.00	220.74	10,673	3,203,320.00	300.13	4,116	199,558.78	48.48
January 1986.....	25,527	5,600,557.00	219.40	11,102	3,291,081.00	296.44	3,532	153,624.96	43.50
February.....	25,508	5,623,614.00	220.46	11,342	3,364,125.00	296.61	2,630	84,935.62	32.29
March.....	25,760	5,688,613.00	220.83	11,456	3,418,735.00	298.42	3,499	138,578.65	39.61
April.....	25,819	5,702,117.00	220.85	11,291	3,371,226.00	298.58	3,016	124,087.87	41.14
May.....	25,703	5,666,972.00	220.48	10,800	3,224,991.00	298.61	3,579	149,364.42	41.73
June.....	25,709	5,663,920.00	220.31	10,512	3,154,315.00	300.07	2,420	86,454.17	35.72
July.....	25,791	5,680,723.00	220.26	10,327	3,091,329.00	299.34	5,056	332,061.30	65.68
August.....	26,365	8,644,207.00	327.87	10,499	4,414,484.00	420.47	2,113	116,356.69	55.07
September.....	26,964	6,012,028.00	222.96	10,545	3,186,128.00	302.15	6,576	299,052.71	45.48
October.....	26,648	5,910,798.00	221.81	10,301	3,102,390.00	301.17	3,901	150,449.83	38.57

TABLE 4
NET CASES RECEIVING ASSISTANCE
OCTOBER 1986

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Total	24,949	1,711	1,634	25,026	9,620	709	610	9,719
Area 1:.....	1,736	111	116	1,731	500	50	35	515
Brooke.....	239	10	17	232	79	12	6	85
Hancock.....	400	28	23	405	137	16	8	145
Marshall.....	447	30	31	446	144	10	12	142
Ohio.....	650	43	45	648	140	12	9	143
Area 2:.....	437	38	26	449	181	16	9	188
Tyler.....	130	13	8	135	47	3	2	48
Wetzel.....	307	25	18	314	134	13	7	140
Area 3:.....	1,242	84	77	1,249	495	36	21	510
Marion.....	804	44	39	809	330	27	9	348
Monongalia.....	438	40	38	440	165	9	12	162
Area 4:.....	392	28	34	386	93	11	15	89
Hampshire.....	137	12	12	137	19	1	1	19
Mineral.....	255	16	22	249	74	10	14	70
Area 5:.....	737	82	79	740	41	5	6	40
Berkeley.....	426	50	47	429	20	3	3	20
Jefferson.....	253	23	25	250	13	2	2	13
Morgan.....	58	9	6	61	8		1	7
Area 6:.....	1,043	89	85	1,047	198	12	15	195
Wirt.....	78	9	6	81	50	2		52
Wood.....	965	80	79	966	148	10	15	143
Area 7:.....	182	20	21	181	56	7	4	59
Pleasants.....	68	1	5	64	27	2	3	26
Ritchie.....	114	19	16	117	29	5	1	33
Area 8:.....	1,058	84	89	1,053	425	34	30	429
Doddridge.....	80	3	9	74	53	5	2	56
Harrison.....	978	81	80	979	372	29	28	373
Area 9:.....	867	37	38	866	483	26	20	489
Barbour.....	253	17	7	263	201	9	6	204
Preston.....	357	12	13	356	173	12	8	177
Taylor.....	257	8	18	247	109	5	6	108
Area 10:.....	481	34	40	475	81	14	11	84
Pocahontas.....	86	6	9	83	13	3	4	12
Randolph.....	341	26	22	345	62	11	6	67
Tucker.....	54	2	9	47	6		1	5
Area 11:.....	188	10	14	184	38	5	1	42
Grant.....	76	3	8	71	15	4	1	18
Hardy.....	61	4	6	59	7	1		8
Pendleton.....	51	3		54	16			16

TABLE 4
NET CASES RECEIVING ASSISTANCE
OCTOBER 1986
(Continued)

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Area 12:.....	1,869	132	126	1,875	409	48	40	417
Cabell.....	1,481	103	110	1,474	212	27	23	216
Mason.....	388	29	16	401	197	21	17	201
Area 13:.....	499	34	35	498	225	13	14	224
Jackson.....	309	17	21	305	119	4	6	117
Roane.....	190	17	14	193	106	9	8	107
Area 14:.....	232	11	8	235	112	6	4	114
Calhoun.....	130	8	5	133	58	6	4	60
Gilmer.....	102	3	3	102	54			54
Area 15:.....	463	41	22	482	281	28	20	289
Lewis.....	208	19	8	219	127	11	11	127
Upshur.....	255	22	14	263	154	17	9	162
Area 16:.....	843	65	54	854	467	38	30	475
Lincoln.....	527	38	35	530	378	26	25	379
Putnam.....	316	27	19	324	89	12	5	96
Area 17: Kanawha	2,786	214	161	2,839	605	46	51	600
Area 18:.....	530	26	38	518	269	18	16	271
Braxton.....	220	11	20	211	90	11	9	92
Clay.....	310	15	18	307	179	7	7	179
Area 19:.....	626	37	35	628	338	33	21	350
Nicholas.....	381	22	22	381	200	22	15	207
Webster.....	245	15	13	247	138	11	6	143
Area 20: Wayne..	699	43	51	696	198	16	13	201
Area 21:.....	1,256	73	94	1,235	853	36	48	841
Boone.....	430	30	30	430	261	10	12	259
Logan.....	826	43	64	805	592	26	36	582
Area 22: Fayette	903	52	43	912	472	29	27	474
Area 23:.....	418	35	30	423	131	17	17	131
Greenbrier.....	319	27	25	321	92	17	11	98
Monroe.....	99	3	5	102	39		6	33
Area 24: Mingo..	903	53	47	909	634	40	26	648
Area 25: Raleigh	1,144	77	70	1,151	431	43	29	445
Area 26:.....	2,086	114	116	2,084	1,042	59	54	1,047
McDowell.....	1,364	70	73	1,361	651	33	29	655
Wyoming.....	722	44	43	723	391	26	25	392
Area 27:.....	1,329	82	85	1,326	562	23	33	552
Mercer.....	1,075	67	77	1,065	456	17	28	445
Summers.....	254	15	8	261	106	6	5	107

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
OCTOBER 1986

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	26,648	47,948	24,985	72,933	$5,910,798	$221.81	$ 81.04
Area 1:.....	1,847	3,270	1,774	5,044	413,152	223.69	81.91
Brooke.....	249	437	241	678	56,551	227.11	83.41
Hancock.....	428	736	422	1,158	94,627	221.09	81.72
Marshall.....	477	862	456	1,318	106,526	223.32	80.82
Ohio.....	693	1,235	655	1,890	155,448	224.31	82.25
Area 2:.....	477	851	447	1,298	104,671	219.44	80.64
Tyler.....	143	263	132	395	31,093	217.43	78.72
Wetzel.....	334	588	315	903	73,578	220.29	81.48
Area 3:.....	1,330	2,352	1,289	3,641	297,714	223.85	81.77
Marion.....	852	1,496	833	2,329	191,664	224.96	82.29
Monongalia.....	478	856	456	1,312	106,050	221.86	80.83
Area 4:.....	419	753	378	1,131	90,817	216.75	80.30
Hampshire.....	148	267	127	394	30,960	209.19	78.58
Mineral.....	271	486	251	737	59,857	220.87	81.22
Area 5:.....	818	1,518	742	2,260	177,219	216.65	78.42
Berkeley.....	477	886	441	1,327	103,138	216.22	77.72
Jefferson.....	274	523	240	763	60,305	220.09	79.04
Morgan.....	67	109	61	170	13,776	205.61	81.04
Area 6:.....	1,131	2,062	1,066	3,128	250,426	221.42	80.06
Wirt.....	87	165	84	249	20,317	233.53	81.59
Wood.....	1,044	1,897	982	2,879	230,109	220.41	79.93
Area 7:.....	198	364	183	547	44,322	223.85	81.03
Pleasants.....	69	126	67	193	16,925	245.29	87.69
Ritchie.....	129	238	116	354	27,397	212.38	77.39
Area 8:.....	1,141	2,050	1,061	3,111	246,615	216.14	79.27
Doddridge.....	83	170	74	244	17,963	216.42	73.62
Harrison.....	1,058	1,880	987	2,867	228,652	216.12	79.75
Area 9:.....	903	1,633	831	2,464	198,529	219.85	80.57
Barbour.....	269	499	246	745	60,085	223.36	80.65
Preston.....	369	637	337	974	79,111	214.39	81.22
Taylor.....	265	497	248	745	59,333	223.90	79.64
Area 10:.....	513	918	449	1,367	110,878	216.14	81.11
Pocahontas.....	92	176	80	256	19,843	215.68	77.51
Randolph.....	365	652	320	972	79,748	218.49	82.05
Tucker.....	56	90	49	139	11,287	201.55	81.20
Area 11:.....	197	328	156	484	38,308	194.46	79.15
Grant.....	79	129	69	198	15,572	197.11	78.65
Hardy.....	64	112	48	160	12,563	196.30	78.52
Pendleton.....	54	87	39	126	10,173	188.39	80.74

TABLE 9
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
OCTOBER 1986
(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	1,998	3,491	1,905	5,396	437,593	219.02	81.10
Cabell.....	1,580	2,783	1,487	4,270	347,072	219.67	81.28
Mason.....	418	708	418	1,126	90,521	216.56	80.39
Area 13:.....	532	972	510	1,482	117,961	221.73	79.60
Jackson.....	325	600	308	908	72,293	222.44	79.62
Roane.....	207	372	202	574	45,668	220.62	79.56
Area 14:.....	244	448	232	680	56,417	231.22	82.97
Calhoun.....	139	259	133	392	32,187	231.56	82.11
Gilmer.....	105	189	99	288	24,230	230.76	84.13
Area 15:.....	501	882	471	1,353	109,390	218.34	80.85
Lewis.....	225	390	204	594	47,320	210.31	79.66
Upshur.....	276	492	267	759	62,070	224.89	81.78
Area 16:.....	906	1,595	853	2,448	197,880	218.41	80.83
Lincoln.....	565	1,020	541	1,561	125,565	222.24	80.44
Putnam.....	341	575	312	887	72,315	212.07	81.53
Area 17: Kanawha	3,004	5,235	2,814	8,049	668,792	222.63	83.09
Area 18:.....	558	1,023	522	1,545	123,276	220.92	79.79
Braxton.....	232	407	211	618	50,936	219.55	82.42
Clay.....	326	616	311	927	72,340	221.90	78.04
Area 19:.....	661	1,142	625	1,767	144,673	218.87	81.87
Nicholas.....	402	701	391	1,092	89,428	222.46	81.89
Webster.....	259	441	234	675	55,245	213.30	81.84
Area 20: Wayne..	745	1,382	684	2,066	169,719	227.81	82.15
Area 21:.....	1,326	2,413	1,275	3,688	294,261	221.92	79.79
Boone.....	461	812	437	1,249	101,145	219.40	80.98
Logan.....	865	1,601	838	2,439	193,116	223.26	79.18
Area 22: Fayette	956	1,751	902	2,653	214,199	224.06	80.74
Area 23:.....	453	811	428	1,239	96,563	213.16	77.94
Greenbrier.....	346	625	333	958	73,750	213.15	76.98
Monroe.....	107	186	95	281	22,813	213.21	81.19
Area 24: Mingo..	956	1,808	918	2,726	218,429	228.48	80.13
Area 25: Raleigh	1,220	2,204	1,153	3,357	268,157	219.80	79.88
Area 26:.....	2,201	4,180	2,011	6,191	507,123	230.41	81.91
McDowell.....	1,435	2,808	1,291	4,099	335,272	233.64	81.79
Wyoming.....	766	1,372	720	2,092	171,851	224.35	82.15
Area 27:.....	1,413	2,512	1,306	3,818	313,714	222.02	82.17
Mercer.....	1,144	2,044	1,035	3,079	254,968	222.87	82.81
Summers.....	269	468	271	739	58,746	218.39	79.49

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
OCTOBER 1986

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	10,301	22,301	20,430	42,731	$3,102,390	$301.17	$ 72.60
Area 1:.....	548	1,227	1,080	2,307	169,698	309.67	73.56
Brooke.....	91	214	177	391	29,619	325.48	75.75
Hancock.....	151	328	297	625	44,819	296.81	71.71
Marshall.....	154	349	306	655	49,591	322.02	75.71
Ohio.....	152	336	300	636	45,669	300.45	71.81
Area 2:.....	196	422	385	807	58,867	300.34	72.95
Tyler.....	49	98	95	193	14,498	295.88	75.12
Wetzel.....	147	324	290	614	44,369	301.83	72.26
Area 3:.....	531	1,074	1,061	2,135	156,670	295.05	73.38
Marion.....	357	706	714	1,420	106,171	297.40	74.77
Monongalia.....	174	368	347	715	50,499	290.22	70.63
Area 4:.....	105	219	203	422	30,609	291.51	72.53
Hampshire.....	20	37	39	76	5,454	272.70	71.76
Mineral.....	85	182	164	346	25,155	295.94	72.70
Area 5:.....	46	101	90	191	13,098	284.74	68.58
Berkeley.....	23	43	45	88	6,132	266.61	69.68
Jefferson.....	15	45	29	74	4,450	296.67	60.14
Morgan.....	8	13	16	29	2,516	314.50	86.76
Area 6:.....	210	474	412	886	64,539	307.33	72.84
Wirt.....	52	117	102	219	16,733	321.79	76.41
Wood.....	158	357	310	667	47,806	302.57	71.67
Area 7:.....	62	164	123	287	19,652	316.97	68.47
Pleasants.....	29	77	58	135	9,810	338.28	72.67
Ritchie.....	33	87	65	152	9,842	298.24	64.75
Area 8:.....	456	1,007	902	1,909	133,715	293.23	70.04
Doddridge.....	59	130	118	248	17,980	304.75	72.50
Harrison.....	397	877	784	1,661	115,735	291.52	69.68
Area 9:.....	508	1,138	1,010	2,148	151,782	298.78	70.66
Barbour.....	210	465	419	884	62,291	296.62	70.46
Preston.....	185	417	368	785	54,570	294.97	69.52
Taylor.....	113	256	223	479	34,921	309.04	72.90
Area 10:.....	96	204	191	395	29,161	303.76	73.83
Pocahontas.....	16	32	32	64	3,997	249.81	62.45
Randolph.....	74	164	147	311	23,791	321.50	76.50
Tucker.....	6	8	12	20	1,373	228.83	68.65
Area 11:.....	43	82	84	166	12,467	289.93	75.10
Grant.....	19	40	38	78	5,662	298.00	72.59
Hardy.....	8	19	16	35	2,546	318.25	72.74
Pendleton.....	16	23	30	53	4,259	266.19	80.36

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
OCTOBER 1986
(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	454	943	900	1,843	136,274	300.16	73.94
Cabell.....	237	486	468	954	70,514	297.53	73.91
Mason.....	217	457	432	889	65,760	303.04	73.97
Area 13:.....	237	496	474	970	71,144	300.19	73.34
Jackson.....	122	254	244	498	37,138	304.41	74.57
Roane.....	115	242	230	472	34,006	295.70	72.05
Area 14:.....	118	254	231	485	36,654	310.63	75.58
Calhoun.....	64	133	126	259	19,975	312.11	77.12
Gilmer.....	54	121	105	226	16,679	308.87	73.80
Area 15:.....	308	730	606	1,336	93,858	304.73	70.25
Lewis.....	137	319	268	587	41,833	305.35	71.27
Upshur.....	171	411	338	749	52,025	304.24	69.46
Area 16:.....	498	1,059	979	2,038	149,256	299.71	73.24
Lincoln.....	399	853	787	1,640	119,720	300.05	73.00
Putnam.....	99	206	192	398	29,536	298.34	74.21
Area 17: Kanawha	653	1,368	1,296	2,664	192,666	295.05	72.32
Area 18:.....	288	627	572	1,199	85,941	298.41	71.68
Braxton.....	101	223	200	423	30,321	300.21	71.68
Clay.....	187	404	372	776	55,620	297.43	71.68
Area 19:.....	370	752	736	1,488	107,775	291.28	72.43
Nicholas.....	221	462	438	900	63,945	289.34	71.05
Webster.....	149	290	298	588	43,830	294.16	74.54
Area 20: Wayne..	210	487	420	907	65,883	313.73	72.64
Area 21:.....	884	1,902	1,759	3,661	266,265	301.20	72.73
Boone.....	271	570	540	1,110	79,150	292.07	71.31
Logan.....	613	1,332	1,219	2,551	187,115	305.24	73.35
Area 22: Fayette	500	1,074	996	2,070	147,661	295.32	71.33
Area 23:.....	147	323	292	615	44,255	301.05	71.96
Greenbrier.....	108	234	215	449	31,769	294.16	70.76
Monroe.....	39	89	77	166	12,486	320.15	75.22
Area 24: Mingo..	673	1,479	1,335	2,814	203,289	302.06	72.24
Area 25: Raleigh	474	985	947	1,932	138,137	291.43	71.50
Area 26:.....	1,101	2,433	2,180	4,613	341,507	310.18	74.03
McDowell.....	684	1,540	1,360	2,900	212,984	311.38	73.44
Wyoming.....	417	893	820	1,713	128,523	308.21	75.03
Area 27:.....	585	1,277	1,166	2,443	181,567	310.37	74.32
Mercer.....	473	1,021	942	1,963	145,448	307.50	74.09
Summers.....	112	256	224	480	36,119	322.49	75.25

TABLE 7
GENERAL ASSISTANCE AND BURIALS
OCTOBER 1986

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	3,901	$150,449.83	$ 38.57	2,686	$ 25,435.28	9	$ 585.00	45	$27,270.25	$606.01
Area 1:.....	251	16,719.40	66.61	162	4,472.24	1	45.00	6	3,550.00	591.67
Brooke.....	37	1,553.23	41.98	24	149.82					
Hancock.....	53	855.04	16.13	50	502.96					
Marshall.....	93	6,287.77	67.61	57	836.42	1	45.00			
Ohio.....	68	8,023.36	117.99	31	2,983.04			6	3,550.00	591.67
Area 2:.....	60	- 525.83	- 8.76	45	- 1,865.62			1	650.00	650.00
Tyler.....	15	- 179.61	-11.97	10	- 494.24					
Wetzel.....	45	- 346.22	- 7.69	35	- 1,371.38			1	650.00	650.00
Area 3:.....	189	22,055.81	116.70	56	3,791.98					
Marion.....	125	12,981.37	103.85	36	1,408.73					
Monongalia...	64	9,074.44	141.79	20	2,383.25					
Area 4:.....	72	1,620.29	22.50	72	1,620.29			3	1,950.00	650.00
Hampshire....	38	791.90	20.84	38	791.90					
Mineral.....	34	828.39	24.36	34	828.39			3	1,950.00	650.00
Area 5:.....	54	8,160.57	151.12	34	3,182.83					
Berkeley.....	32	4,852.36	151.64	19	1,537.66					
Jefferson....	12	2,965.56	247.13	7	1,431.40					
Morgan.....	10	342.65	34.27	8	213.77					
Area 6:.....	96	6,671.05	69.49	70	4,271.79			1	650.00	650.00
Wirt.....	8	344.53	43.07	5	71.73					
Wood.....	88	6,326.52	71.89	65	4,200.06			1	650.00	650.00
Area 7:.....	104	102.23	.98	95	- 684.93					
Pleasants....	9	139.51	15.50	7	- 50.56					
Ritchie.....	95	- 37.28	- .39	88	- 634.37					
Area 8:.....	99	8,121.56	82.04	57	1,718.73			3	1,950.00	650.00
Doddridge....	5	303.83	60.77	4	275.94					
Harrison.....	94	7,817.73	83.17	53	1,442.79			3	1,950.00	650.00
Area 9:.....	312	5,604.34	17.96	239	- 566.34			1	650.00	650.00
Barbour.....	84	1,849.97	22.02	60	- 3.56					
Preston.....	89	2,119.10	23.81	67	- 161.05					
Taylor.....	139	1,635.27	11.76	112	- 401.73			1	650.00	650.00
Area 10:.....	136	333.61	2.45	114	- 1,280.48			1	650.00	650.00
Pocahontas...	73	- 821.47	-11.25	71	- 877.70			1	650.00	650.00
Randolph.....	45	1,220.79	27.13	27	- 159.91					
Tucker.....	18	- 65.71	- 3.65	16	- 242.87					
Area 11:.....	84	-3,767.99	-44.86	80	- 4,180.70			1	650.00	650.00
Grant.....	26	- 650.79	-25.03	23	- 905.75			1	650.00	650.00
Hardy.....	11	- 908.60	-82.60	10	- 1,066.35					
Pendleton....	47	-2,208.60	-46.99	47	- 2,208.60					

TABLE 7
GENERAL ASSISTANCE AND BURIALS
OCTOBER 1986
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:.....	170	7,646.41	44.98	91	883.99					
Cabell.....	85	5,434.40	63.93	32	943.72					
Mason.....	85	2,212.01	26.02	59	-59.73					
Area 13:.....	69	1,432.26	20.76	69	1,432.26			4	2,600.00	650.00
Jackson.....	66	2,236.36	33.88	66	2,236.36			3	1,950.00	650.00
Roane.....	3	-804.10	-268.03	3	-804.10			1	650.00	650.00
Area 14:.....	331	1,819.66	5.50	324	1,427.66					
Calhoun.....	77	971.62	12.62	76	899.11					
Gilmer.....	254	848.04	3.34	248	528.55					
Area 15:.....	190	5,414.02	28.49	166	1,111.79					
Lewis.....	104	3,361.32	32.32	85	384.09					
Upshur.....	86	2,052.70	23.87	81	727.70					
Area 16:.....	219	5,042.04	23.02	171	316.68					
Lincoln.....	125	1,113.04	8.90	104	-379.48					
Putnam.....	94	3,929.00	41.80	67	696.16					
Area 17: Kanawha	367	24,949.36	67.98	137	6,569.65	3	315.00	6	3,575.00	595.83
Area 18:.....	131	-2,260.88	-17.26	116	-3,177.77			3	1,625.00	541.67
Braxton.....	99	-2,166.90	-21.89	95	-2,465.25			2	975.00	487.50
Clay.....	32	-93.98	-2.94	21	-712.52			1	650.00	650.00
Area 19:.....	76	-439.14	-5.78	73	-608.27			2	975.00	487.50
Nicholas.....	33	-66.50	-2.02	30	-235.63			1	650.00	650.00
Webster.....	43	-372.64	-8.67	43	-372.64			1	325.00	325.00
Area 20: Wayne..	73	3,303.67	45.26	36	850.26			2	975.00	487.50
Area 21:.....	165	6,870.05	41.64	80	-209.24					
Boone.....	74	2,159.14	29.18	38	-175.13					
Logan.....	91	4,710.91	51.77	42	-34.11					
Area 22: Fayette	83	3,210.77	38.68	42	-353.00	1	45.00	2	1,300.00	650.00
Area 23:.....	53	496.52	9.37	48	224.87			1	645.25	645.25
Greenbrier.....	42	494.65	11.78	37	223.00			1	645.25	645.25
Monroe.....	11	1.87	.17	11	1.87					
Area 24: Mingo..	104	5,355.65	51.50	76	677.74			1	650.00	650.00
Area 25: Raleigh	163	9,445.56	57.95	76	2,644.21	2	90.00	1	650.00	650.00
Area 26:.....	143	3,724.67	26.05	106	1,255.01			6	3,575.00	595.83
McDowell.....	90	1,476.16	16.40	79	849.22			4	2,275.00	568.75
Wyoming.....	53	2,248.51	42.42	27	405.79			2	1,300.00	650.00
Area 27:.....	107	9,344.17	87.33	51	1,909.65	2	90.00			
Mercer.....	90	9,033.61	100.37	36	1,914.00	1	45.00			
Summers.....	17	310.56	18.27	15	-4.35	1	45.00			

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
OCTOBER 1986

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	1,215	4,535	$125,014.55	630	2,307	$ 60,697.69	585	2,228	$ 64,316.86
Area 1:.....	89	307	12,247.16	42	137	5,590.36	47	170	6,656.80
Brooke.....	13	49	1,403.41	9	32	808.41	4	17	595.00
Hancock.....	3	11	352.08	1	4	100.00	2	7	252.08
Marshall.....	36	125	5,451.35	16	55	2,308.38	20	70	3,142.97
Ohio.....	37	122	5,040.32	16	46	2,373.57	21	76	2,666.75
Area 2:.....	15	58	1,339.79	5	22	598.45	10	36	741.34
Tyler.....	5	23	314.63	1	8	82.35	4	15	232.28
Wetzel.....	10	35	1,025.16	4	14	516.10	6	21	509.06
Area 3:.....	133	487	18,263.83	64	227	7,558.51	69	260	10,705.32
Marion.....	89	329	11,572.64	46	162	5,431.48	43	167	6,141.16
Monongalia...	44	158	6,691.19	18	65	2,127.03	26	93	4,564.16
Area 4:.....									
Hampshire....									
Mineral.....									
Area 5:.....	20	74	4,977.74	14	49	3,257.74	6	25	1,720.00
Berkeley.....	13	49	3,314.70	8	27	2,029.70	5	22	1,285.00
Jefferson....	5	18	1,534.16	4	15	1,099.16	1	3	435.00
Morgan.....	2	7	128.88	2	7	128.88			
Area 6:.....	26	103	2,399.26	11	39	647.15	15	64	1,752.11
Wirt.....	3	19	272.80	1	11	86.40	2	8	186.40
Wood.....	23	84	2,126.46	10	28	560.75	13	56	1,565.71
Area 7:.....	9	32	787.16	4	15	211.68	5	17	575.48
Pleasants....	2	8	190.07	1	4	28.07	1	4	162.00
Ritchie.....	7	24	597.09	3	11	183.61	4	13	413.48
Area 8:.....	42	165	6,402.83	23	85	4,021.17	19	80	2,381.66
Doddridge....	1	7	27.89				1	7	27.89
Harrison.....	41	158	6,374.94	23	85	4,021.17	18	73	2,353.77
Area 9:.....	73	274	6,170.68	38	147	3,128.90	35	127	3,041.78
Barbour.....	24	107	1,853.53	12	54	925.79	12	53	927.74
Preston.....	22	74	2,280.15	9	32	782.85	13	42	1,497.30
Taylor.....	27	93	2,037.00	17	61	1,420.26	10	32	616.74
Area 10:.....	22	77	1,614.09	7	24	403.32	15	53	1,210.77
Pocahontas...	2	7	56.23	1	3	21.06	1	4	35.17
Randolph.....	18	62	1,380.70	5	16	355.10	13	46	1,025.60
Tucker.....	2	8	177.16	1	5	27.16	1	3	150.00
Area 11:.....	4	10	412.71	3	8	262.71	1	2	150.00
Grant.....	3	8	254.96	2	6	104.96	1	2	150.00
Hardy.....	1	2	157.75	1	2	157.75			
Pendleton....									

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
OCTOBER 1986
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:.....	79	296	6,762.42	36	129	2,759.06	43	167	4,003.36
Cabell.....	53	196	4,490.68	22	81	1,668.89	31	115	2,821.79
Mason.....	26	100	2,271.74	14	48	1,090.17	12	52	1,181.57
Area 13:.....									
Jackson.....									
Roane.....									
Area 14:.....	7	28	392.00	5	20	309.08	2	8	82.92
Calhoun.....	1	3	72.51	1	3	72.51			
Gilmer.....	6	25	319.49	4	17	236.57	2	8	82.92
Area 15:.....	24	84	4,302.23	8	30	1,694.90	16	54	2,607.33
Lewis.....	19	68	2,977.23	6	26	1,194.90	13	42	1,782.33
Upshur.....	5	16	1,325.00	2	4	500.00	3	12	825.00
Area 16:.....	48	174	4,725.36	27	94	2,977.66	21	80	1,747.70
Lincoln.....	21	82	1,492.52	10	39	530.43	11	43	962.09
Putnam.....	27	92	3,232.84	17	55	2,447.23	10	37	785.61
Area 17: Kanawha	230	897	18,379.71	126	464	8,723.71	104	433	9,656.00
Area 18:.....	15	45	916.89	11	33	733.52	4	12	183.37
Braxton.....	4	11	298.35	3	8	201.45	1	3	96.90
Clay.....	11	34	618.54	8	25	532.07	3	9	86.47
Area 19:.....	3	14	169.13	3	14	169.13			
Nicholas.....	3	14	169.13	3	14	169.13			
Webster.....									
Area 20: Wayne..	37	146	2,453.41	20	80	1,540.02	17	66	913.39
Area 21:.....	85	307	7,079.29	46	165	3,575.20	39	142	3,504.09
Boone.....	36	131	2,334.27	17	60	1,031.16	19	71	1,303.11
Logan.....	49	176	4,745.02	29	105	2,544.04	20	71	2,200.98
Area 22: Fayette	41	172	3,563.77	24	91	1,963.56	17	81	1,600.21
Area 23:.....	5	16	271.65	2	7	66.16	3	9	205.49
Greenbrier.....	5	16	271.65	2	7	66.16	3	9	205.49
Monroe.....									
Area 24: Mingo..	28	94	4,677.91	15	53	2,546.11	13	41	2,131.80
Area 25: Raleigh	87	335	6,801.35	51	206	3,975.27	36	129	2,826.08
Area 26:.....	37	133	2,469.66	23	82	1,556.17	14	51	913.49
McDowell.....	11	43	626.94	8	31	406.15	3	12	220.79
Wyoming.....	26	90	1,842.72	15	51	1,150.02	11	39	692.70
Area 27:.....	56	207	7,434.52	22	86	2,428.15	34	121	5,006.37
Mercer.....	54	201	7,.19.61	21	82	2,303.24	33	119	4,816.37
Summers.....	2	6	314.91	1	4	124.91	1	2	190.00

TABLE 9
FOOD STAMP AUTHORIZATIONS
OCTOBER 1986

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
TOTAL	92,433	$12,772,676	34,397	$6,906,275	58,036	$5,866,401
Area 1:.....	5,081	710,499	2,239	436,276	2,842	274,223
Brooke.....	753	114,683	312	65,012	441	49,671
Hancock.....	1,073	162,077	557	108,495	516	53,582
Marshall.....	1,400	202,743	577	115,849	823	86,894
Ohio.....	1,855	230,996	793	146,920	1,062	84,076
Area 2:.....	1,722	241,688	616	125,045	1,106	116,643
Tyler.....	532	75,540	176	35,434	356	40,106
Wetzel.....	1,190	166,148	440	89,611	750	76,537
Area 3:.....	5,212	707,629	1,773	359,332	3,439	348,297
Marion.....	3,130	437,478	1,155	234,117	1,975	203,361
Monongalia.....	2,082	270,151	618	125,215	1,464	144,936
Area 4:.....	1,680	200,543	472	89,471	1,208	111,072
Hampshire.....	582	64,676	132	24,794	450	39,882
Mineral.....	1,098	135,867	340	64,677	758	71,190
Area 5:.....	2,203	277,800	689	126,713	1,514	151,087
Berkeley.....	1,167	155,258	403	74,976	764	80,282
Jefferson.....	661	82,956	224	40,147	437	42,809
Morgan.....	375	39,586	62	11,590	313	27,996
Area 6:.....	3,844	497,121	1,235	235,366	2,609	261,755
Wirt.....	401	56,438	130	27,790	271	28,648
Wood.....	3,443	440,683	1,105	207,576	2,338	233,107
Area 7:.....	937	120,467	211	44,135	726	76,332
Pleasants.....	302	40,420	83	17,110	219	23,310
Ritchie.....	635	80,047	128	27,025	507	53,022
Area 8:.....	4,075	581,688	1,489	301,444	2,586	280,244
Doddridge.....	474	68,641	136	27,995	338	40,646
Harrison.....	3,601	513,047	1,353	273,449	2,248	239,598
Area 9:.....	3,573	501,862	1,335	278,002	2,238	223,860
Barbour.....	1,124	164,089	448	97,733	676	66,356
Preston.....	1,501	207,496	522	106,697	979	100,799
Taylor.....	948	130,277	365	73,572	583	56,705
Area 10:.....	2,295	264,275	515	98,258	1,780	166,017
Pocahontas.....	407	47,767	87	16,740	320	31,027
Randolph.....	1,570	185,057	375	71,714	1,195	113,343
Tucker.....	318	31,451	53	9,804	265	21,647
Area 11:.....	1,119	101,062	199	35,619	920	65,443
Grant.....	377	35,657	81	14,848	296	20,809
Hardy.....	406	34,469	60	10,345	346	24,124
Pendleton.....	336	30,936	58	10,426	278	20,510

TABLE 9
FOOD STAMP AUTHORIZATIONS
OCTOBER 1986
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:.....	6,091	789,526	2,208	424,660	3,883	364,866
Cabell.....	4,491	565,655	1,614	303,150	2,877	262,505
Mason.....	1,600	223,871	594	121,510	1,006	102,361
Area 13:.....	2,072	293,756	716	144,853	1,356	148,903
Jackson.....	1,240	178,469	429	86,618	811	91,851
Roane.....	832	115,287	287	58,235	545	57,052
Area 14:.....	1,286	163,488	349	70,360	937	93,128
Calhoun.....	722	91,586	194	39,047	528	52,539
Gilmer.....	564	71,902	155	31,313	409	40,589
Area 15:.....	2,710	358,854	773	163,445	1,937	195,409
Lewis.....	1,326	165,255	336	70,930	990	94,325
Upshur.....	1,384	193,599	437	92,515	947	101,084
Area 16:.....	3,429	496,646	1,345	276,364	2,084	220,282
Lincoln.....	2,196	332,883	944	198,727	1,252	134,156
Putnam.....	1,233	163,763	401	77,637	832	86,126
Area 17: Kanawha	8,923	1,183,062	3,393	644,451	5,530	538,611
Area 18:.....	2,177	293,485	788	163,769	1,389	129,716
Braxton.....	962	117,723	298	59,203	664	58,520
Clay.....	1,215	175,762	490	104,566	725	71,196
Area 19:.....	2,646	374,533	968	194,849	1,678	179,684
Nicholas.....	1,586	232,517	588	121,674	998	110,843
Webster.....	1,060	142,016	380	73,175	680	68,841
Area 20: Wayne..	2,674	379,630	909	184,898	1,765	194,732
Area 21:.....	4,709	762,577	2,105	450,151	2,604	312,426
Boone.....	1,608	248,309	700	145,407	908	102,902
Logan.....	3,101	514,268	1,405	304,744	1,696	209,524
Area 22: Fayette	3,287	486,365	1,397	291,953	1,890	194,412
Area 23:.....	2,066	250,878	578	111,529	1,488	139,349
Greenbrier.....	1,517	189,024	435	84,174	1,082	104,850
Monroe.....	549	61,854	143	27,355	406	34,499
Area 24: Mingo..	3,188	514,683	1,554	334,531	1,634	180,152
Area 25: Raleigh	3,871	536,133	1,596	307,937	2,275	228,196
Area 26:.....	6,214	993,156	3,072	639,087	3,142	354,069
McDowell.....	3,938	624,551	1,969	410,381	1,969	214,170
Wyoming.....	2,276	368,605	1,103	228,706	1,173	139,899
Area 27:.....	5,349	691,270	1,873	373,777	3,476	317,493
Mercer.....	4,271	557,650	1,510	299,947	2,761	257,703
Summers.....	1,078	133,620	363	73,830	715	59,790

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
OCTOBER 1986

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	5,277	5,430	$20,030.00	$53,440.00	$33,410.00
Area 1:.....	395	397	1,989.00	5,304.00	3,315.00
Brooke.....	19	19	66.00	176.00	110.00
Hancock.....	36	36	135.00	360.00	225.00
Marshall.....	49	50	225.00	600.00	375.00
Ohio.....	291	292	1,563.00	4,168.00	2,605.00
Area 2:.....	68	68	270.00	720.00	450.00
Tyler.....	9	9	33.00	88.00	55.00
Wetzel.....	59	59	237.00	632.00	395.00
Area 3:.....	176	175	606.00	1,616.00	1,010.00
Marion.....	91	85	327.00	872.00	545.00
Monongalia.....	85	90	279.00	744.00	465.00
Area 4:.....	25	25	78.00	208.00	130.00
Hampshire.....	4	4	15.00	40.00	25.00
Mineral.....	21	21	63.00	168.00	105.00
Area 5:.....	112	113	342.00	912.00	570.00
Berkeley.....	102	102	309.00	824.00	515.00
Jefferson.....	10	11	33.00	88.00	55.00
Morgan.....	0	0	.00	.00	.00
Area 6:.....	260	366	1,098.00	2,928.00	1,830.00
Wirt.....	12	12	36.00	96.00	60.00
Wood.....	248	354	1,062.00	2,832.00	1,770.00
Area 7:.....	9	9	27.00	72.00	45.00
Pleasants.....	0	0	.00	.00	.00
Ritchie.....	9	9	27.00	72.00	45.00
Area 8:.....	410	413	1,464.00	3,904.00	2,440.00
Doddridge.....	19	19	57.00	152.00	95.00
Harrison.....	391	394	1,407.00	3,752.00	2,345.00
Area 9:.....	120	139	483.00	1,288.00	805.00
Barbour.....	16	16	48.00	128.00	80.00
Preston.....	28	28	150.00	400.00	250.00
Taylor.....	76	95	285.00	760.00	475.00
Area 10:.....	156	156	516.00	1,376.00	860.00
Pocahontas.....	11	11	39.00	104.00	65.00
Randolph.....	142	142	468.00	1,248.00	780.00
Tucker.....	3	3	9.00	24.00	15.00
Area 11:.....	46	46	168.00	448.00	280.00
Grant.....	25	25	105.00	280.00	175.00
Hardy.....	14	14	42.00	112.00	70.00
Pendleton.....	7	7	21.00	56.00	35.00

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
OCTOBER 1986
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:.....	511	545	1,635.00	4,360.00	2,725.00
Cabell.....	469	503	1,509.00	4,024.00	2,515.00
Mason.....	42	42	126.00	336.00	210.00
Area 13:.....	45	46	150.00	400.00	250.00
Jackson.....	0	0	.00	.00	.00
Roane.....	45	46	150.00	400.00	250.00
Area 14:.....	45	47	150.00	400.00	250.00
Calhoun.....	23	24	72.00	192.00	120.00
Gilmer.....	22	23	78.00	208.00	130.00
Area 15:.....	201	204	663.00	1,768.00	1,105.00
Lewis.....	140	142	444.00	1,184.00	740.00
Upshur.....	61	62	219.00	584.00	365.00
Area 16:.....	28	31	99.00	264.00	165.00
Lincoln.....	11	12	36.00	96.00	60.00
Putnam.....	17	19	63.00	168.00	105.00
Area 17: Kanawha	1,216	1,237	5,195.00	13,880.00	8,685.00
Area 18:.....	125	128	396.00	1,056.00	660.00
Braxton.....	74	75	237.00	632.00	395.00
Clay.....	51	53	159.00	424.00	265.00
Area 19:.....	150	151	510.00	1,360.00	850.00
Nicholas.....	44	44	168.00	448.00	280.00
Webster.....	106	107	342.00	912.00	570.00
Area 20: Wayne..	37	38	114.00	304.00	190.00
Area 21:.....	115	122	378.00	1,008.00	630.00
Boone.....	20	20	60.00	160.00	100.00
Logan.....	95	102	318.00	848.00	530.00
Area 22: Fayette	106	109	348.00	928.00	580.00
Area 23:.....	144	141	453.00	1,208.00	755.00
Greenbrier.....	111	108	354.00	944.00	590.00
Monroe.....	33	33	99.00	264.00	165.00
Area 24: Mingo..	77	77	294.00	784.00	490.00
Area 25: Raleigh	234	178	816.00	2,176.00	1,360.00
Area 26:.....	29	31	99.00	264.00	165.00
McDowell.....	20	20	66.00	176.00	110.00
Wyoming.....	9	11	33.00	88.00	55.00
Area 27:.....	437	438	1,689.00	4,504.00	2,815.00
Mercer.....	150	150	597.00	1,592.00	995.00
Summers.....	287	288	1,092.00	2,912.00	1,820.00

TABLE II
WORK AND TRAINING PROGRAM
HUMAN SERVICES SAVINGS
OCTOBER 1986

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	1,038	$153,022	760	$122,938	278	$30,084
Area 1:.....	69	9,830	58	8,345	11	1,485
Area 2:.....	11	1,372	11	1,372		
Area 3:.....	51	7,686	48	7,381	3	305
Area 4:.....	25	3,320	9	1,854	16	1,466
Area 5:.....	28	3,869	22	3,246	6	623
Area 6:.....	47	6,012	35	4,627	12	1,385
Area 7:.....	6	1,174	6	1,174		
Area 8:.....	47	6,806	41	6,711	6	95
Area 9:.....	23	2,583	21	2,457	2	126
Area 10:.....	19	2,198	9	1,243	10	955
Area 11:.....	3	411	3	411		
Area 12:.....	81	10,319	58	6,491	23	3,828
Area 13:.....	16	3,091	13	2,213	3	878
Area 14:.....	13	2,108	6	1,390	7	718
Area 15:.....	21	3,634	20	3,322	1	312
Area 16:.....	52	8,505	35	6,258	17	2,247
Area 17:.....	139	17,116	75	12,099	64	5,017
Area 18:.....	25	3,153	21	3,034	4	119
Area 19:.....	38	6,380	35	6,332	3	48
Area 20:.....	40	5,758	20	3,675	20	2,083
Area 21:.....	40	7,435	32	6,195	8	1,240
Area 22:.....	53	8,063	40	6,922	13	1,141
Area 23:.....	14	893	14	893		
Area 24:.....	48	8,502	32	7,030	16	1,472
Area 25:.....	44	7,572	36	5,854	8	1,718
Area 26:.....	23	4,790	19	4,333	4	457
Area 27:.....	62	10,442	41	8,076	21	2,366

MEDICAL
I. Octobe
II. Year-

	I. Expenditures for Oct	
	Total	Federal
Old Age Assistance	$ 6,520,435	$ 4,727,659
Aid to Blind	50,905	36,952
Aid to Families With Dependent Children	6,628,521	4,811,643
Aid to Disabled	5,559,510	4,035,648
C.B.C.	253,270	183,849
Medically Needy	2,464,344	1,788,867
Early Periodic Screening	121,421	88,140
"W" Prefix	864,668	627,663
Family Planning	60,224	54,202
Colin Anderson	183,363	183,363
Denmar	165,403	165,403
Pinecrest	142,524	142,524
Fairmont	48,660	48,660
Lakin	156,014	156,014
Greenbrier	220,819	220,819
Welch Emergency	-0-	-0-
Buy-In	348,510	252,983
SUB-TOTAL	$23,788,591	$17,524,389
Pharmacy Program	-0-	-0-
General Relief	17,569	-0-
Boarding Care	80,489	-0-
Exams-M-CAT	6,103	3,051
State Adult Care	4,005	-0-
MSP Total	$23,896,757	$17,527,440
Hand. Children's Services	584,915	-0-
GRAND TOTAL	$24,481,672	$17,527,440

TABLE 12
SERVICE PROGRAM
, 1986 Expenditures
o-Date Expenditures

ber, 1986		II. Year-to-Date Expenditures		
	State	Total	Federal	State
	$ 1,792,776	$ 24,754,046	$ 17,751,339	$ 7,002,707
	13,953	209,147	150,143	59,004
	1,816,878	22,213,500	15,959,578	6,253,922
	1,523,862	17,947,006	12,896,424	5,050,582
	69,421	778,541	559,575	218,966
	675,477	7,926,651	5,696,055	2,230,596
	33,281	208,015	150,081	57,934
	237,005	2,661,561	1,912,981	748,580
	6,022	130,092	117,083	13,009
	-0-	1,023,838	1,023,838	-0-
	-0-	744,622	744,622	-0-
	-0-	607,847	607,847	-0-
	-0-	249,205	249,205	-0-
	-0-	696,883	696,883	-0-
	-0-	525,676	525,676	-0-
	-0-	110,435	110,435	-0-
	95,527	697,096	502,327	194,769
	$ 6,264,202	$ 81,484,161	$ 59,654,092	$21,830,069
	-0-	-0-	-0-	-0-
	17,569	55,608	-0-	55,608
	80,489	512,572	-0-	512,572
	3,052	29,304	14,651	14,653
	4,005	10,461	-0-	10,461
	$ 6,369,317	$ 82,092,106	$ 59,668,743	$22,423,363
	584,915	2,958,974	-0-	2,958,974
	$ 6,954,232	$ 85,051,080	$ 59,668,743	$25,382,337

TABLE 13
MEDICAL SERVICE EXPENDITURES
BY CATEGORY AND VENDOR TYPE
OCTOBER 1986

Category	Total	Physicians	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Pharmacy Program	Other Care
OAA	$ 7,150,756.86	$ 249,225.60	$ 700,529.35	$ 2,345.00	$ 293,209.76	$5,822,490.10	$	$ 0	$ 82,957.05
AB	50,904.90	4,323.59	23,606.59	118.00	4,570.86	17,692.77			593.09
AFDC	4,777,297.14	451,004.13	3,578,142.29	143,781.00	186,614.75		208,729.24		209,025.73
AFDC-U	2,046,470.53	283,176.64	1,465,704.29	103,984.54	115,330.41				78,274.65
AD	5,848,920.90	327,884.00	3,565,715.96	23,401.00	463,584.88	1,193,628.91			274,706.15
State Custody	332,187.64	32,749.23	273,958.84	6,823.00	10,351.04				8,305.53
Sub-Total Categorically Needy	$20,206,537.97	$1,348,363.19	$ 9,607,657.32	$280,452.54	$1,073,661.70	$7,033,811.78	$208,729.24	$ 0	$ 653,862.20
Medically Needy	3,324,139.97	235,400.05	2,725,431.66	15,740.00	256,472.78				91,095.48
Social Security Buy-In.	348,510.30								348,510.30
Sub-Total Title XIX	$23,879,188.24	$1,583,763.24	$12,333,088.98	$296,192.54	$1,330,134.48	$7,033,811.78	$208,729.24	$ 0	$1,093,467.98
General Assistance	17,568.68	2,201.26	13,377.37	8.00	1,260.60				721.45
Total Medical Services.	$23,896,756.92	$1,585,964.50	$12,346,466.35	$296,200.54	$1,331,395.08	$7,033,811.78	$208,729.24	$ 0	$1,094,189.43

TABLE 14
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED
INCLUDING PERCENTAGE FACTORS
OCTOBER 1986
DATA NOT AVAILABLE

Group Number	Remittance Date	Check Date	Total Invoices Processed	Invoices Paid	Invoices In Error	Invoices Denied	Amount Certified	Percent of Total Processed: Invoices Paid	Invoices In Error	Invoices Denied	Total Percent
October Invoices											
October Manual Checks											
October I.G.T.'s											
Social Security Medical Insurance											
July thru September Transactions											
Year-to-Date Transactions											

TABLE 15
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED
INCLUDING PERCENTAGE FACTORS
OCTOBER 1986
DATA NOT AVAILABLE

Vendor Type	Total Invoices Processed	Invoices Paid	Invoices in Error	Invoices Denied	Amount Certified	Percent of Total Processed				% Processed of Total Processed	% Paid of Total Paid
						Invoices Paid	Invoices in Error	Invoices Denied	Total Percent		
Hospital.....	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Nursing Homes..											
Outpatient.....											
Home Health....											
Physicians.....											
Pharmacy.....											
Special Services.....											
Independent Lab											
Title XVIII....											
Special Clinic.											
Dental.....											
Screening.....											
Transportation.											
Family Planning											
Total											

* IGT only - Special Clinic - Screening - Family Planning - Total -

TABLE 16
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING SEPTEMBER AND OCTOBER, 1986

HEARING BY CATEGORY	SEPTEMBER D H S	SEPTEMBER W & T	OCTOBER D H S	OCTOBER W & T
AFDC	46	6	61	7
AFDCU	21	10	29	26
FSP	80	27	67	27
GA	5	0	15	0
MED	0	0	0	0
SERVICES	0	0	1	0
TRIP	1	0	0	0
MAO	43	0	0	0
LIEAP	0	0	38	0
TOTAL	196	43	211	60
REASON FOR APPEAL				
Denial	70	1	90	0
Discontinued	62	35	66	56
Reduction	31	6	23	4
Inadequate	11	0	8	0
Delay	3	0	2	0
Other	19	1	22	0
TOTAL	196	43	211	60
APPEALS BY DECISION				
Upheld	45	11	55	31
Reversed	14	7	13	11
Withdrawn (No change in favor)	83	10	71	2
Withdrawn (Change in favor)	30	9	43	8
Abandoned	24	6	29	8
TOTAL	196	43	211	60
TIME LAPSE				
REQUEST TO HEARING				
Less than 30 days	19	5	20	8
30 to 60 days	30	10	36	32
60 to 90 days	7	3	7	1
Over 90 days	3	0	5	1
Withdrawn or Abandoned	137	25	143	18
TOTAL	196	43	211	60

TABLE 16
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING SEPTEMBER AND OCTOBER, 1986

Request to Disposition	SEPTEMBER		OCTOBER	
	D H S	W & T	D H S	W & T
Less than 30 days	2	1	5	0
30 to 60 days	17	7	16	15
60 to 90 days	15	9	20	19
Over 90 days	25	1	27	8
Withdrawn or Abandoned	137	25	143	18
TOTAL	196	43	211	60
PRINCIPAL ISSUE				
Basic Needs	2	0	6	0
Special Needs	0	0	0	0
Earnings	13	0	22	0
Unearned Income (e.g., SS, VA, etc.)	25	0	12	0
Income Other Members	1	0	2	0
Assets	11	0	16	0
Household Composition	5	0	0	0
Not Classified (Related to need)	0	0	0	0
Amount or Form of Payment	8	0	7	0
Age	0	0	0	0
Blindness, Disability (GA, MAO, AD or AB Related)	19	0	22	0
Unemployment	20	0	17	0
Incapacity	12	0	17	0
Non-Support Factors	2	0	3	0
Availability of Employment	3	43	3	60
Delay	3	0	2	0
Appropriateness of Services	0	0	0	0
Other (Client Failure, Spend-Down, etc.)	72	0	82	0
TOTAL	196	43	211	60
TYPE OF HEARING				
Prior Action	21	16	19	35
After Action	38	2	49	7
Withdrawn or Abandoned	137	25	143	18
TOTAL	196	43	211	60
Pre-Hearing Conference	128	21	125	39
No Pre-Hearing Conference	68	22	86	21
TOTAL	196	43	211	60

TABLE 17
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
OCTOBER 1986

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	39,403	12,970	2,216 [1]	2,248	$298,347.86
Area 1:.....	3,350	868	129	131	18,803.29
Brooke.....	500	126	16	16	1,598.00
Hancock.....	839	237	38	39	5,478.28
Marshall.....	860	226	35	36	3,723.05
Ohio.....	1,151	279	40	40	8,003.96
Area 2:.....	727	221	63	65	12,049.92
Tyler.....	210	68	20	22	3,177.50
Wetzel.....	517	153	43	43	8,872.42
Area 3:.....	2,140	521	95	96	10,954.11
Marion.....	1,426	370	55	56	6,282.55
Monongalia.....	714	251	40	40	4,671.56
Area 4:.....	545	241	81	82	7,990.83
Hampshire.....	119	70	19	20	1,635.00
Mineral.....	426	171	62	62	6,355.83
Area 5:.....	1,462	517	70	71	9,218.36
Berkeley.....	934	325	42	43	4,768.61
Jefferson.....	442	154	16	16	2,847.25
Morgan.....	86	38	12	12	1,602.50
Area 6:.....	1,995	768	110	112	15,496.27
Wirt.....	112	34	7	7	748.12
Wood.....	1,883	734	103	105	14,748.15
Area 7:.....	228	85	16	16	1,800.00
Pleasants.....	92	30	7	7	1,021.00
Ritchie.....	136	55	9	9	779.00
Area 8:.....	1,372	524	103	105	15,561.76
Doddridge.....	95	39	5	5	1,075.44
Harrison.....	1,277	485	98	100	14,486.32
Area 9:.....	1,308	465	73	74	9,379.51
Barbour.....	363	123	15	15	1,337.56
Preston.....	549	183	32	32	4,262.75
Taylor.....	396	159	26	27	3,779.20
Area 10:.....	526	238	34	34	3,980.74
Pocahontas.....	102	47	4	4	295.00
Randolph.....	348	164	23	23	3,036.86
Tucker.....	76	27	7	7	648.88
Area 11:.....	179	96	41	41	4,646.77
Grant.....	66	41	14	14	1,811.38
Hardy.....	64	26	14	14	1,643.12
Pendleton.....	49	29	13	13	1,192.27

[1] Caretaker/Relative.

TABLE 17
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
OCTOBER 1986
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Area 12:.....	3,287	867	159	161	20,990.47
Cabell.....	2,654	651	124	125	16,932.97
Mason.....	633	216	35	36	4,057.50
Area 13:.....	918	337	34	35	4,496.18
Jackson.....	523	195	25	26	3,341.18
Roane.....	395	142	9	9	1,155.00
Area 14:.....	349	127	18	18	2,006.67
Calhoun.....	196	71	12	12	1,465.49
Gilmer.....	153	56	6	6	541.18
Area 15:.....	746	335	79	80	10,240.81
Lewis.....	292	151	48	49	5,915.31
Upshur.....	454	184	31	31	4,325.50
Area 16:.....	915	353	56	56	7,020.50
Lincoln.....	521	216	33	33	3,966.50
Putnam.....	394	137	23	23	3,054.00
Area 17: Kanawha	4,117	1,286	159	160	21,163.11
Area 18:.....	561	175	28	28	2,962.00
Braxton.....	236	72	9	9	1,092.00
Clay.....	325	103	19	19	1,870.00
Area 19:.....	891	278	64	66	8,773.68
Nicholas.....	488	164	41	41	4,689.39
Webster.....	403	114	23	25	4,084.29
Area 20: Wayne..	1,318	377	43	43	6,357.70
Area 21:.....	2,242	781	134	134	16,680.77
Boone.....	828	308	50	50	6,079.95
Logan.....	1,414	473	84	84	10,600.82
Area 22: Fayette	975	438	98	100	15,740.66
Area 23:.....	744	266	57	58	7,450.55
Greenbrier.....	598	219	46	47	6,273.25
Monroe.....	146	47	11	11	1,177.30
Area 24: Mingo..	1,550	446	61	62	9,061.43
Area 25: Raleigh	1,699	601	99	100	13,348.50
Area 26:.....	2,839	793	125	127	16,828.14
McDowell.....	1,923	541	86	86	10,196.64
Wyoming.....	916	252	39	41	6,631.50
Area 27:.....	2,420	866	187	193	25,345.13
Mercer.....	2,026	719	156	162	20,514.37
Summers.....	394	147	31	31	4,830.76

DIVI
DAY CARE EXPENDIT

Area	Total		AFDC	
	Children	Expenditures	Children	
Total	4,530	$433,563.00	1,052	$
Area 1:..	473	35,890.25	142	
Area 2:..	73	7,575.00	20	
Area 3:..	346	39,927.75	99	
Area 4:..	118	9,702.75	36	
Area 5:..	203	22,013.50	41	
Area 6:..	251	19,529.50	34	
Area 7:..	72	5,858.25	5	
Area 8:..	290	28,000.50	67	
Area 9:..	108	9,788.25	30	
Area 10:.	125	10,095.50	24	
Area 11:.	28	2,401.75	3	
Area 12:.	297	30,448.50	66	
Area 13:.	71	7,348.25	34	
Area 14:.	60	4,700.25	21	
Area 15:.	57	7,886.00	12	
Area 16:.	152	14,129.75	6	
Area 17:.	618	61,526.50	133	
Area 18:.	46	4,683.50	5	
Area 19:.	116	11,620.00	20	
Area 20:.	136	13,840.00	49	
Area 21:.	108	11,232.00	21	
Area 22:.	90	7,355.00	18	
Area 23:.	130	13,725.25	12	
Area 24:.	41	2,886.25	13	
Area 25:.	198	21,840.50	20	
Area 26:.	48	4,706.50	22	
Area 27:.	275	24,851.75	99	

* The number of clients/children is not an unduplicated count. counted in this report as two separate clients or children.

TABLE 27
ION OF SOCIAL SERVICES
ES - NUMBERS AND SOURCE OF FUNDS*
OCTOBER 1986

	Title XX			
	Income Eligible		WIN	
penditures	Children	Expenditures	Children	Expenditures
7,375.25	3,413	$341,618.25	65	$4,569.50
9,643.75	331	26,246.50		
1,880.00	50	5,548.00	3	147.00
0,429.25	247	29,498.50		
2,677.00	82	7,025.75		
4,308.50	162	17,705.00		
1,856.25	187	15,230.25	30	2,443.00
117.00	67	5,741.25		
5,307.25	220	22,476.25	3	217.00
2,122.00	77	7,652.25	1	14.00
2,281.00	101	7,814.50		
287.00	25	2,114.75		
6,055.25	231	24,393.25		
3,712.75	37	3,635.50		
1,484.25	35	3,132.00	4	84.00
2,196.00	38	5,452.00	7	238.00
370.50	142	13,696.75	4	62.50
0,990.50	480	50,095.00	5	441.00
532.00	41	4,151.50		
1,011.25	96	10,608.75		
4,032.00	87	9,808.00		
1,029.50	87	10,202.50		
1,272.75	70	5,852.25	2	230.00
980.00	118	12,745.25		
768.00	28	2,118.25		
1,624.00	172	19,523.50	6	693.00
1,392.50	26	3,314.00		
9,015.00	176	15,836.75		

two payments were made for the same client/child during the month, he would be

TABLE 28
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
OCTOBER 1986

Area	Total**		In Home Care		Out of Home Care				Both	
			In Home Arrangement		Day Care Center		Family Care Home			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,530	$433,563.00	200	$12,558.25	1,815	$191,949.50	2,386	$217,426.50	129	$11,628.75
Area 1:..	473	35,890.25	21	855.00	172	18,004.00	247	14,290.50	33	2,740.75
Area 2:..	73	7,575.00	1	105.00	16	1,911.00	56	5,559.00		
Area 3:..	346	39,927.75	1	110.00	245	30,079.00	99	9,608.75	1	130.00
Area 4:..	118	9,702.75			45	3,185.75	73	6,517.00		
Area 5:..	203	22,013.50	9	324.25	123	13,895.00	71	7,794.25		
Area 6:..	251	19,529.50			121	9,282.00	109	8,028.50	21	2,219.00
Area 7:..	72	5,858.25			24	924.00	48	4,934.25		
Area 8:..	290	28,000.50			152	15,358.00	134	12,494.50	4	148.00
Area 9:..	108	9,788.25	2	85.50	6	651.00	98	8,887.75	2	164.00
Area 10:.	125	10,095.50	13	736.25	48	3,549.00	64	5,810.25		
Area 11:.	28	2,401.75			23	1,792.00	5	609.75		
Area 12:.	297	30,448.50	1	50.00	132	14,858.00	151	14,079.50	13	1,461.00
Area 13:.	71	7,348.25	5	560.50	31	3,717.00	35	3,070.75		
Area 14:.	60	4,700.25	2	65.00	21	1,841.00	37	2,794.25		
Area 15:.	57	7,886.00			5	3,360.00	52	4,526.00		
Area 16:.	152	14,129.75	15	846.00	70	6,256.75	64	6,677.00	3	350.00
Area 17:.	618	61,526.50	32	2,141.75	402	42,979.00	179	15,859.75	5	546.00
Area 18:.	46	4,683.50	6	248.50	1	70.00	39	4,365.00		
Area 19:.	116	11,620.00	21	1,817.50			95	9,802.50		
Area 20:.	136	13,840.00	8	645.00	17	2,219.00	107	10,752.00	4	224.00
Area 21:.	108	11,232.00	35	2,147.50	1	2,191.00	71	6,793.50	1	100.00
Area 22:.	90	7,355.00	1	50.00	34	3,115.00	46	3,339.50	9	850.50
Area 23:.	130	13,725.25			11	1,064.00	113	12,252.75	6	408.50
Area 24:.	41	2,886.25			7	119.00	34	2,767.25		
Area 25:.	198	21,840.50	7	595.00	63	7,455.00	117	13,016.50	11	774.00
Area 26:.	48	4,706.50	9	620.00			39	4,086.50		
Area 27:.	275	24,851.75	11	555.50	45	4,074.00	203	18,709.25	16	1,513.00

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

** Includes $0 Expended for Meals.

TABLE 29
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
OCTOBER 1986

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,274	$1,207,665.04	1,473	$338,277.50	785	$ 866,627.72	16	$2,759.82
Area 1:..	241	201,170.81	88	46,988.53	153	154,182.28		
Area 2:..	21	2,872.86	21	2,872.86				
Area 3:..	113	64,440.84	53	9,547.45	57	54,272.39	3	621.00
Area 4:..	114	93,148.91	86	67,194.16	28	25,954.75		
Area 5:..	53	23,480.13	40	7,497.23	12	15,775.90	1	207.00
Area 6:..	122	52,913.52	99	19,239.87	23	33,673.65		
Area 7:..	13	1,741.15	13	1,741.15				
Area 8:..	127	55,434.12	80	17,088.20	47	38,345.92		
Area 9:..	70	31,149.79	50	10,718.94	20	20,430.85		
Area 10:.	70	21,757.91	52	6,373.01	18	15,384.90		
Area 11:.	48	6,713.80	45	6,229.80			3	484.00
Area 12:.	104	63,355.22	44	8,495.48	60	54,859.74		
Area 13:.	53	8,789.05	51	8,518.05			2	271.00
Area 14:.	29	4,450.89	29	4,450.89				
Area 15:.	52	18,283.99	40	6,803.99	12	11,480.00		
Area 16:.	47	7,586.55	46	7,477.59			1	108.96
Area 17:.	286	194,415.03	140	26,315.32	144	167,592.71	2	507.00
Area 18:.	61	10,050.85	61	10,050.85				
Area 19:.	22	3,541.37	22	3,541.37				
Area 20:.	70	32,090.57	44	6,373.47	26	25,717.10		
Area 21:.	75	9,507.54	75	9,507.54				
Area 22:.	27	4,487.70	27	4,487.70				
Area 23:.	73	56,958.17	26	3,770.08	47	53,188.09		
Area 24:.	16	2,846.31	16	2,846.31				
Area 25:.	105	59,102.65	66	12,058.15	37	46,630.50	2	414.00
Area 26:.	80	15,558.12	80	15,558.12				
Area 27:.	88	19,905.75	79	12,531.39	7	7,227.50	2	146.86
State Office..	94	141,911.44			94	141,911.44		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
OCTOBER 1986

Area	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,378	$1,374,830.54	1,335	$ 853,102.62	939	$354,562.42	104	$167,165.50
Area 1:.	272	208,408.89	164	147,180.95	77	53,989.86	31	7,238.08
Area 2:.	23	3,506.86	12	1,775.34	9	1,097.52	2	634.00
Area 3:.	113	89,067.05	56	36,983.28	57	27,457.56		24,626.21
Area 4:.	115	105,119.91	68	64,134.79	46	29,014.12	1	11,971.00
Area 5:.	53	37,080.13	33	15,247.40	20	8,232.73		13,600.00
Area 6:.	129	67,870.69	77	41,816.34	45	11,097.18	7	14,957.17
Area 7:.	13	1,741.15	11	1,533.15	2	208.00		
Area 8:.	133	71,245.91	59	29,668.00	68	25,766.12	6	15,811.79
Area 9:.	74	31,774.79	45	21,592.59	25	9,557.20	4	625.00
Area 10:.	72	22,408.91	57	18,130.05	13	3,627.86	2	651.00
Area 11:.	48	7,138.80	28	4,154.78	20	2,559.02		425.00
Area 12:.	104	79,669.22	71	56,593.45	33	6,761.77		16,314.00
Area 13:.	55	9,368.05	19	3,329.07	34	5,459.98	2	579.00
Area 14:.	34	5,355.89	16	2,413.97	13	2,036.92	5	905.00
Area 15:.	56	19,321.99	31	10,838.99	21	7,445.00	4	1,038.00
Area 16:.	56	8,631.80	29	4,638.79	18	2,947.76	9	1,045.25
Area 17:.	286	219,379.03	178	136,874.07	108	57,540.96		24,964.00
Area 18:.	62	10,338.85	21	3,637.59	40	6,413.26	1	288.00
Area 19:.	27	4,978.37	10	1,021.37	12	2,520.00	5	1,437.00
Area 20:.	70	32,090.57	35	19,205.90	35	12,884.67		
Area 21:.	79	10,209.54	27	4,280.86	48	5,226.68	4	702.00
Area 22:.	35	5,388.70	12	2,231.56	15	2,256.14	8	901.00
Area 23:.	78	57,877.17	45	31,488.51	28	25,469.66	5	919.00
Area 24:.	16	2,846.31	9	1,700.31	7	1,146.00		
Area 25:.	108	74,746.65	61	42,243.29	44	16,859.36	3	15,644.00
Area 26:.	80	27,058.12	37	7,435.14	43	8,122.98		11,500.00
Area 27:.	93	20,295.75	46	14,117.38	42	5,788.37	5	390.00
State Office:.	94	141,911.44	78	128,835.70	16	13,075.74		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
OCTOBER 1986

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,274	$1,207,665.04	$531.08	1,489	$341,037.32	$229.04	785	$ 866,627.72	$1,103.98
State Funds	1,335	853,102.62	639.03	788	210,729.91	267.42	547	642,372.71	1,174.36
AFDC - FC	939	354,562.42	377.60	701	130,307.41	185.89	238	224,255.01	942.25

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
OCTOBER 1986

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,761	$576,287.70	$ 85.24	5,400	$447,396.81	$ 82.85	944	$77,163.77	$ 81.74	402	$47,638.12	$118.50	15	$4,089.00
Area 1:..	545	46,773.39	85.82	453	37,012.26	81.70	41	3,345.53	81.60	51	6,415.60	125.80		
Area 2:..	140	12,793.52	91.38	102	9,050.60	88.73	13	1,030.46	79.27	25	2,637.46	105.50		75.00
Area 3:..	269	26,035.33	96.79	183	16,979.62	92.78	56	4,949.18	88.38	27	3,565.93	132.07	3	540.60
Area 4:..	141	12,809.49	90.85	126	11,146.41	88.46	15	1,513.08	100.87					150.00
Area 5:..	109	8,437.07	77.40	93	7,101.07	76.36	10	630.00	63.00	6	706.00	117.67		
Area 6:..	333	28,603.51	85.90	242	19,874.07	82.12	42	3,212.65	76.49	49	5,516.79	112.59		
Area 7:..	117	9,801.07	83.77	85	6,630.26	78.00	22	1,942.89	88.31	10	1,227.92	122.79		
Area 8:..	230	23,083.26	100.36	148	14,035.52	94.83	19	1,479.00	77.84	63	7,568.74	120.14		
Area 9:..	337	31,626.43	93.85	247	22,507.96	91.13	65	5,874.72	90.38	24	2,967.35	123.64	1	276.40
Area 10:.	225	15,732.53	69.92	201	14,392.83	71.61	24	1,339.70	55.82					
Area 11:.	200	14,431.11	72.16	154	10,334.84	67.11	43	3,311.23	77.01	2	382.64	191.32	1	402.40
Area 12:.	517	47,624.28	92.12	400	36,808.17	92.02	95	8,522.05	89.71	22	2,294.06	104.28		
Area 13:.	109	9,854.51	90.41	67	5,738.56	85.65	18	1,468.00	81.56	24	2,347.95	97.83		300.00
Area 14:.	165	13,475.55	81.67	128	10,485.55	81.92	35	2,664.00	76.11				2	326.00
Area 15:.	194	15,022.06	77.43	144	10,578.49	73.46	37	2,865.20	77.44	13	1,478.37	113.72		100.00
Area 16:.	339	28,160.77	83.07	262	21,492.47	82.03	77	6,268.30	81.41					400.00
Area 17:.	376	32,212.92	85.67	295	25,712.09	87.16	77	5,935.66	77.09	4	565.17	141.29		
Area 18:.	235	17,752.24	75.54	198	14,597.54	73.72	29	2,235.85	77.10	8	918.85	114.86		
Area 19:.	202	15,720.93	77.83	185	14,270.61	77.14	17	1,300.32	76.49					150.00
Area 20:.	489	41,925.75	85.74	388	33,823.51	87.17	96	7,586.84	79.03				5	515.40
Area 21:.	272	23,759.74	87.35	250	21,399.71	85.60	22	2,360.03	107.27					
Area 22:.	160	14,322.49	89.52	94	7,247.05	77.10	19	1,383.68	72.83	47	5,541.76	117.91		150.00
Area 23:.	293	21,697.75	74.05	271	19,617.75	72.39	22	2,080.00	94.55					
Area 24:.	101	8,374.76	82.92	96	7,951.16	82.82	5	423.60	84.72					
Area 25:.	91	8,678.75	95.37	50	4,150.42	83.01	13	937.20	72.09	27	3,503.53	129.76	1	87.60
Area 26:.	232	19,436.28	83.78	218	17,972.68	82.44	12	848.00	70.67				2	615.60
Area 27:.	340	28,142.21	82.77	320	26,485.61	82.77	20	1,656.60	82.83					

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
OCTOBER 1986

Area	Current Month							Previous Months							Totals Cleared		
	Referrals Received	Referrals Cleared				Referrals Pend.		Pending Previously	No. Cleared				No. Remain Pending Over 30 Days	Total Pending	Prior Total	Current Month	Year-to-Date
		Abuse		Neglect					Abuse		Neglect						
		Open	Not Open	Open	Not Open	No. Abuse	No. Neglect		Open	Not Open	Open	Not Open					
Total	1,188	120	217	115	262	230	244	695	29	120	48	168	330	804	9,639	1,079	10,718
Area 1:.....	99	17	9	13	9	28	23	55	6	14	9	16	10	61	796	93	889
Area 2:.....	22	2	4	3	5	7	1	7	1		1	2	3	11	122	18	140
Area 3:.....	77	14	12	2	8	22	19	53	4	11	3	13	22	63	728	67	795
Area 4:.....	18		2	1	2	5	8	5				2	3	16	132	7	139
Area 5:.....	36	3	13	4	10	4	2	10		6	1	2	1	7	224	39	263
Area 6:.....	92	7	16	7	16	19	27	96	1	10	3	18	64	110	711	78	789
Area 7:.....	10	2	2		4	1	1	6		2		2	2	4	53	12	65
Area 8:.....	73	1	4	3	7	31	27	73	6	11	3	12	41	99	597	47	644
Area 9:.....	31	6	3	4	6	9	3	19		4	1	1	13	25	331	25	356
Area 10:.....	20		2	2	3	5	8	7		1	2	2	2	15	170	12	182
Area 11:.....	18	4	1	4	8		1							1	147	17	164
Area 12:.....	57	1	12		7	15	22	92	3	11	1	13	64	101	481	48	529
Area 13:.....	23	2	8	1	7	3	2							5	245	18	263
Area 14:.....	18	1	4	3	4	3	3	4	1				3	9	122	13	135
Area 15:.....	24	4	5	1	12	1	1	4			1	3		2	211	26	237
Area 16:.....	47	4	11	2	11	9	10	9				3	6	25	315	31	346
Area 17:.....	139	24	35	24	43	8	5	22		9	2	11		13	1,241	148	1,389
Area 18:.....	24	2	10	1	7	2	2	13	1	3	2	5	2	6	221	31	252
Area 19:.....	13		9	1		2	1	16	1	4	1	10		3	167	26	193
Area 20:.....	30	1	8	5	5	7	4	26		4	3	4	15	26	190	30	220
Area 21:.....	44	4	6	6	14	5	9	26	1	6	2	7	10	24	453	46	499
Area 22:.....	41	1	6	1	11	11	11	22	1	7	2	9	3	25	190	38	228
Area 23:.....	19	3	5	3	7	1		2			1	1		1	129	20	149
Area 24:.....	30		6		10	6	8	10		4		6		14	192	26	218
Area 25:.....	74	6	12	6	30	8	12	16		4		9	3	23	379	67	446
Area 26:.....	69	4	9	11	11	12	22	33	3	8	8	10	4	38	805	64	869
Area 27:.....	40	7	3	7	5	6	12	69		1	2	7	59	77	287	32	319

TABLE 34
DIVISION OF SOCIAL SERVICES
MEDICAID WAIVER
OCTOBER 1986

Service	Total	Area 1	Area 3	Area 6	Area 7	Area 13	Area 14	Area 17
Total								
Clients	182	13	31	7	3	6	0	122
Amount	$27,994.30	$7,698.47	$7,957.79	$2,456.57	$341.11	$990.00	$ 0	$8,550.36
Average Amount	$ 153.81	$ 592.19	$ 256.70	$ 350.94	$113.70	$165.00	$ 0	$ 70.08
Chore								
Clients	136	13	31	6	3	1		82
Amount	$10,380.11	$1,295.00	$2,790.00	$ 519.00	$341.11	$110.00		$5,325.00
Average Amount	$ 76.32	$ 99.62	$ 90.00	$ 86.50	$113.70	$110.00		$ 64.94
Personal Care Home								
Clients	1					1		
Amount	$ 880.00					$880.00		
Average Amount	$ 880.00					$880.00		
Adult Family Care								
Clients	1							1
Amount	$ 122.00							$ 122.00
Average Amount	$ 122.00							$ 122.00
Respite Days								
Clients	0							
Amount	$ 0							
Average Amount	$ 0							
Adult Day Care								
Clients	0							
Amount	$ 0							
Average Amount	$ 0							
Homemaker Services								
Clients	34	7	22	5				
Amount	$11,757.92	$5,966.00	$3,854.35	$1,937.57				
Average Amount	$ 345.82	$ 852.29	$ 175.20	$ 387.51				
Case Management								
Clients	166	13	31	(7)	(3)	(6)	(0)	122
Amount	$ 4,854.27	$ 437.47	$1,313.44	$ 0	$ 0	$ 0	$ 0	$3,103.36
Average Amount	$ 29.24	$ 33.65	$ 42.37	$ 0	$ 0	$ 0	$ 0	$ 25.44

Note: These figures are a reflection of expenditures for the month. They are not a reflection of services provided during the month.

Case Management Time in Areas 6, 7, 13 and 14 is billed to other funding sources.

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WORK AND TRAINING RECIPIENT

An AFDC recipient who has registered and been certified in the Work and Training Program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements of one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of public assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of frailty or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community delinquency services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self-support.

EMERGENCY SHELTER CARE SERVICES

The purpose of emergency shelter care services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of family planning services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or prevent pregnancy from occuring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, and (2) payment for care in Andrew S. Rowan Memorial Home.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home management services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individuals to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family to facilitate achievement of the recipient's goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, their property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Human Services, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of rehabilitative services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age of 18 and who are experiencing problems coping in the home, the school and/or the community environment.